

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Athena Cemetery Maintenance District #1 will be held on June 9, 2026 at 4:30pm at 302 E Currant Street, Athena, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Athena Cemetery Maintenance District #1 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Athena City Hall, 302 E Currant Street, Athena, between the hours of 8:00am and 4:00pm. This budget is for a biennial budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Jen Thul

Telephone: 541-566-3862

Email: jen@cityofathena.com

<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	Actual Amount	Adopted Budget	Approved Budget
	2022-2024	This year 2024-2026	Next Year 2026-2028
Beginning Fund Balance/Net Working Capital	240,903	298,702	391,859
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	9,000	10,000	10,000
Federal, State and all Other Grants, Gifts, Allocations and Donations	35,000	3,500	6,000
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	250	250	200
Current Year Property Taxes Estimated to be Received	140,000	150,000	185,000
<b>Total Resources</b>	<b>393,653</b>	<b>462,452</b>	<b>593,059</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	0	0	0
Materials and Services	125,000	125,500	145,500
Capital Outlay	75,000	75,000	75,000
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	113,653	181,952	332,559
Special Payments	80,000	80,000	40,000
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
<b>Total Requirements</b>	<b>393,653</b>	<b>462,452</b>	<b>593,059</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
Name of Organizational Unit or Program			
FTE for that unit or program			
FTE	0	0	0
FTE			
FTE			
FTE			
FTE			
FTE			
FTE			
FTE			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *</b>			

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2018-2020	Rate or Amount Imposed This Year 2020-2022	Rate or Amount Approved Next Year 2020-2024
Permanent Rate Levy (rate limit 0.3174 per \$1,000)	0.3174	0.3174	.03174
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
<b>Total</b>	\$0	\$0

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.